

NAVSARI AGRICULTURAL UNIVERSITY, NAVSARI
GRANT ALLOTMENT UNDER PLAN SCHEMES DURING 2013-2014

Sr. No.	Budget Head	Name of the scheme	Grant placed at the disposal of	Centre	Allotment				
					Pay & Allo.	Rec.	Non Rec.	Constr.	Total
2415 AGRICULTURAL RESEARCH AND EDUCATION: (1) CROP HUSB. 277- EDUCATION									
(A) EDUCATION IN AGRICULTURE (3) AER -1 GRANT IN AID TO NAU., 2415 01 277 027									
1	303/12926/00	Modernization of the Department of Agriculture Colleges	Principal, NMCA	Navsari	0.00	50.00	0.00	0.00	50.00
2	329/12237/00	Strengthening of Horticulture College (12242-B)	Principal Aspee	Navsari	540.90	84.40	10.90	0.00	636.20
3	301/12703/00	Scheme for the Award of NAU Fellowship	Registrar	Navsari	0.00	8.00	0.00	0.00	8.00
4	303/12703/A	-"	DSW	Navsari	0.00	7.00	0.00	0.00	7.00
5	327/12136/00	Library Facilities at University Campus	Librarian	Navsari	0.00	61.70	2.00	0.00	63.70
6	329/12712/02	Land Scaping at University Campus	Principal, Aspee	Navsari	0.00	7.50	0.45	0.00	7.95
7	303/12712/03	Creating of the Computer & Communication Facilities at University Campus	Principal, NMCA	Navsari	10.00	1.50	0.00	0.00	11.50
8	311/12866/00	Strengthening of Existing Department of Water Management	Res. Sci. (S&W)	Navsari	15.50	5.00	0.00	0.00	20.50
9	303/12135/00	Establishment of Department of Plant Physiology Tissue culture & Biotechnology of Agriculture College	Prof. & Head Botany NMCA	Navsari	0.00	4.50	0.00	0.00	4.50
10	303/12927/00	Establishment of Agro Meteorological Cell at Agril. Colleges	Prof. & Head, Met. NMCA	Navsari	0.00	1.67	0.00	0.00	1.67
11	303/12239/00	Strengthening of Microbiology Cell	Principal, NMCA	Navsari	5.20	21.25	0.00	0.00	26.45
12	341/12988/00	Post Graduate Programme on Information & Communication Technology	Dean, ABM	Navsari	19.04	3.00	0.00	0.00	22.04
13	329/12952/00	Strengthening of College of Forestry Phas-II 12242-A	Principal,Aspee	Navsari	253.62	52.00	30.20	0.00	335.82
14	303/12236/00	Establishment of The office of the Director of Students Welfare and Placement Cell	DSW	Navsari	0.00	6.00	0.00	0.00	6.00
15	302/12240/00	Establishment of Agro. ITI Centre for Agriculture & Horticulture	Director Ext. Edu.	Navsari	4.50	4.00	0.00	0.00	8.50
16	343/12241/00	Establishment of Agro. ITI Centre for Veterinary, Dairy, Poltry & Fisheries	Dean, Veterinary college	Navsari	0.00	15.00	0.00	0.00	15.00

17	301/12967/A	Modernizing the Student Facilities at different campuses	Registrar	Navsari	0.00	15.00	0.00	0.00	15.00
18	303/12967-01		Dean, NMCA	Navsari	0.00	7.00	0.00	0.00	7.00
19	303/12968/00	Additional Facilities for organizing Rural Agricultural Work Experience (RAWI) Programme	Principal, NMCA	Navsari	0.00	3.00	0.00	0.00	3.00
20	329/12969/00	Establishment of new Department of Bio-Technology	Aspee college, NAU	Navsari	0.00	25.00	25.00	0.00	50.00
21	329/12970/00	Establishment of Practical Training Centre of Horticulture Student for the Hi-Tech Horticulture.	Dean Aspee College	Navsari	0.00	20.40	2.40	0.00	22.80
22	310/12971/00	Establishment of Central Instrumentation Lab.	Res. Sci. (Soil Sci. wing)	Navsari	0.00	6.00	0.00	0.00	6.00
23	309/12972/00	Scheme for Fellowship to Undergraduate Students of various Faculties. (NMCA, Aspee, Veterinray	Director of Student Welfare, NAU	Navsari	0.00	15.00	0.00	0.00	15.00
24	341/12973/0	Starting P.G.Programme in Agri-Business Management	DEAN, ABM	Navsari	0.00	10.00	0.00	0.00	10.00
25	303/12243/00	Strengthening of Agriculture faculty as per the fourth Dean's committee report for improvement in Agriculture education	Dean, NMCA	Navsari	15.00	3.55	11.80	0.00	30.35
26	329/12244/00	Strengthening of P.G. Programme on PHT and Process Engineering, Navsari (12238) Phase-2	Dean, Aspee	Navsari	37.20	10.20	4.00	0.00	51.40
27	341/12245/00	Strengthening Institute of Agribusiness Management, Navsari Phase -II (12235)	Dean, ABM	Navsari	27.09	6.00	0.00	0.00	33.09
28	337/12246/00	Establishment of College of Agriculture, Bharuch	Principal, COA	Bharuch	65.00	34.95	36.75	0.00	136.70
29	337/12247/00	Strengthening of Agriculture Polytechnic Phase - 2, Bharuch (12234)	Assoc. Prof.	Bharuch	25.00	14.90	3.95	0.00	43.85
30	339/12248/00	Establishment of Gujarat agricultural biotechnology institute [GABI] & women training centre on tissue culture	Res. Sci. (Cotton)	Surat	50.20	40.00	70.00	0.00	160.20
		Total (A)			1068.25	543.52	197.45	0.00	1809.22
		New Scheme AER-1 Education							
31	337/12254/00	Strengthening of Agriculture College Phase-II	Dean Agri. College	Bharuch	42.00	0.00	0.00	0.00	42.00
32	303/12255/00	Strengthening of Agriculture College (NMCA) Phase-II	Dean, NMCA	Navsari	15.00	0.00	0.00	0.00	15.00
33	339/12256/00	Strengthening of Agriculture Biotechnology College Phase-II	Dean, / Res.Sci. (Cotton)	Surat	3.00	0.00	0.00	0.00	3.00
		Total (B)			60.00	0.00	0.00	0.00	60.00
		Total A+B			1128.25	543.52	197.45	0.00	1869.22

EXTENSION EDUCATION									
II 1 CROP HUSBANDRY, 277- EXTENSION EDUCATION (3) AER-2 GRANT IN AID TO NAU., 2415 01 277 034									
(C)EXTENSION EDUCATION PROGRAMME IN AGRICULTURAL FACILITIES (NON-TRIBAL)									
34	329/12138-00	Strengthening of Horticulture Polytechnic	Principal Aspee	Navsari	52.84	8.00	13.65	0.00	74.49
35	302/12505-00	Strengthening of the Directorate of Extension Education at University & Zonal level	Director of Extn.Edu.	Navsari	12.90	4.00	0.00	0.00	16.90
36	302/12507-00	Upgrading of Existing Sardar Smruti Kendra	Director of Extn.Edu.	Navsari	0.00	5.00	0.00	0.00	5.00
37	329/12508-00	Establishment of Mali Training Centre at all Campuses	Principal, Aspee, College	Navsari	0.00	2.50	0.00	0.00	2.50
38	329/12940-00	Establishment of centre to agricultural Ext. information system (12942)	Director of Extn.Edu.	Navsari	0.00	0.00	0.00	0.00	0.00
39	345/12943-00	Establishment of Demonstration-cum-Training Centre for Inland Fisheries.	Director of Extn.Edu./ Prog. coordinator KVK	Navsari	0.00	8.50	0.00	0.00	8.50
40	343/12253-00	Establishment of Livestock Inspector Training Centre	Dean. Vet. Sci.	Navsari	12.40	6.50	0.00	0.00	18.90
41	343/12318-00	Strengthening of Mobile Ambulatory Clinic & Establishment of Ambulatory Clinic	Dean. Vet. Sci.	Navsari	3.00	2.90	0.00	0.00	5.90
42	343/12994-00	Establishment of Veterinary Clinical Research and Experiential Learning Complex (VCRELC)	Dean. Vet. Sci.	Navsari	0.00	7.00	0.00	0.00	7.00
43	303/12145-00	Strengthening of Extension wing	Principal NMCA	Navsari	0.00	1.00	0.00	0.00	1.00
44	302/12304-00	Establishment of University Educational Museum, Navsari	Director of Ext. Edu.	Navsari	0.00	40.93	15.00	0.00	55.93
45	302/12305-00	Strengthening of Agriculture Technology Information Centre Phase-II (12132)	Director of Ext. Edu.	Navsari	0.00	2.00	0.00	0.00	2.00
46	345/12306-00	Strengthening of Testing of Universities Technologies through Farmer's field Adaptive Trial, Phase-II (12133)	Prog. Coordi., KVK	Navsari	0.00	10.00	0.00	0.00	10.00
47	342/12307-00	Strengthening of Tribal women Training Centre, Dediapada, Phase-II (12923)	Prog. Coordi., KVK	Dediapada	4.80	7.00	0.00	0.00	11.80
48	311/12308-00	Strengthening of Soil & Water Management Training Centre (12509)	Res. Scie. (SWMU)	Navsari	4.80	3.00	0.00	0.00	7.80
		Total			90.74	108.33	28.65	0.00	227.72

CROP HUSBANDRY, 2415 01 796 070									
49	12014-06	Vegetable & Fruit crops Demonstrations Scheme for Tribal Upliftment	Res.Sci.(Horti.)	Paria	10.66	2.16	0.50	0.00	13.32
50	12303-09	Surti Buffaloes Calf Rearing Project to reduce age puberty & calf mortality	Asso.Res.Sci.	Vyara	5.02	6.66	0.00	0.00	11.68
		Total			15.68	8.82	0.50	0.00	25.00
	12600-00 (T)	Classified Works (Tribal Centres)	Asso.Res.Sci.	Achhalia	0.00	0.00	0.00	0.50	0.50
			Asso.Res.Sci.	Vyara	0.00	0.00	0.00	0.50	0.50
			Asstt.Res.Sci.	Bardoli	0.00	0.00	0.00	0.50	0.50
			Res.Sci.(Horti.)	Paria	0.00	0.00	0.00	0.50	0.50
			Asso.Res.Sci.	Vanarasi	0.00	0.00	0.00	0.50	0.50
		Total			0.00	0.00	0.00	2.50	2.50
		Grand Total			15.68	8.82	0.50	2.50	27.50
2575 OTHER SPECIAL AREA PROGRAMME									
EXTENSION EDUCATION PROGRAMME IN TRIBAL AREA OF DANG DISTRICT 2575 01 305 163									
51	12228-09	Strengthening of Agricultural School, Waghai	Dean, COA	Waghai	0.00	2.00	0.00	0.00	2.00
52	12600-00(W)	Classified Works	Dean, COA	Waghai	0.00	0.00	0.00	0.50	0.50
				Total	0.00	2.00	0.00	0.50	2.50
004 Research									
CROP HUSBANDRY 004 RESEARCH AER-3 GRANT IN AID TO NAU., 2415 01 004 029									
53	308/12003/00	Strengthening of Research in Rice	Assi. Res.Sci.	Ubharat	3.81	8.00	0.00	0.00	11.81
54	314/12006/00	Strengthening of Research in Sorghum	Res.Sci. Sorghum	Surat	39.87	16.10	0.00	0.00	55.97
55	318/12006/01	Strengthening of Research in Sorghum	Asstt.Res.Sci.	Tanchha	5.83	6.80	0.00	0.00	12.63
56	328/12007/00	Strengthening of Research in Pulses Phase-2	Asso.Res.Sci. Pulses	Navsari	35.00	6.50	0.70	0.00	42.20
57	313/12009/00	To Establish a Centre of Excellence for Cotton Research	Res.Sci.Cotton	Surat	60.86	18.00	1.70	0.00	80.56
58	317/12009/01	Centre of Excellence for cotton .Bharuch	Asso. Res. Sci. Cotton	Bharuch	14.98	11.00	0.00	0.00	25.98
59	320/12009/02	Centre of Excellence for cotton, Hansot	Asstt. Res. Sci.	Hansot	3.00	5.70	0.00	0.00	8.70
60	309/12013/00	Research in Vegetable Crops	Dean, Aspee College	Navsari	9.60	7.00	0.00	0.00	16.60

61	308/12027/A	Strengthening of Main Irrigation Research	Res. Scie. (S&W)	Navsari	0.00	3.00	0.00	0.00	3.00
62	12027-B	Strengthening of Salinity Research, Danti Ubharat	Res. Scie. (S&W)	Navsari	27.06	10.00	0.00	0.00	37.06
63	329/12092/00	Strengthening of Tissue culture Research & Development at all Campuses	Dean, Aspee College	Navsari	0.00	6.55	2.50	0.00	9.05
64	309/12095/00	Strengthening of Horticultural Research & Development Activities	Dean, Aspee College	Navsari	0.00	10.00	0.65	0.00	10.65
65	306/12131/00	Research on Eco-Friendly Biological Fertilizer	Prof. & Head, Dept. Plant Pathology NMCA	Navsari	0.00	13.45	0.00	0.00	13.45
66	332/12134/00	Expansion of Planning Evaluation Programming Monitoring & Monitoring Cell (12938)	Director of Res.	Navsari	0.00	12.00	0.00	0.00	12.00
67	332/12712/5B	Campus Development Programme on Campus	Director of Res.	Navsari	0.00	0.70	0.00	0.00	0.70
68	301/12712/5C		Registrar	Navsari	0.00	47.90	0.00	0.00	47.90
69	335/12712/5D		Exec.Engi.	Navsari	0.00	10.00	0.00	0.00	10.00
70	305/12912/00	Research Studies on Forage Crops Grassland Management and Fodder Development in South Gujarat	Prof. of Agronomy NMCA	Navsari	0.00	2.25	0.00	0.00	2.25
71	303/12927/01	Research & Development of Agril. Implements for Black soils of South Gujarat	Prof. & Head, Dept. Agri. Engi. Dept. NMCA	Navsari	0.00	4.50	0.00	0.00	4.50
72	305/12929/02	Research in Weed Control	Prof. & Head, Dept. Agro. NMCA	Navsari	0.00	4.53	0.00	0.00	4.53
73	303/12933/00	Genetic Improvement & Physiological Evaluation of Ginger Turmeric & sesbinia Dhancha & crotalazia (Sunn Hemp) for green manuring (12934)	Prof. & Head, Pl. Bre. & Gen., NMCA	Navsari	0.00	5.00	0.00	0.00	5.00
74	309/12935/00	Centre of Excellence on Post Harvest Technology	Dean, Aspee College	Navsari	0.00	20.00	0.00	0.00	20.00
75	303/12936/00	Research on Tillage Technology	Principal, NMCA Engineering, Dept.	Navsari	0.00	3.00	0.00	0.00	3.00
76	311/12937/00	Research on Land Use Planning	Res.Sci.(S&W)	Navsari	0.00	5.00	0.00	0.00	5.00
77	307/12939/00	Scheme on Forecasting Weather, Pest & Disease	Principal, NMCA Entomology	Navsari	0.00	6.30	0.00	0.00	6.30
78	331/12303/04	Estt. of Elite Herds of Surti Buffaloes and Nucleus Herds & HKF Cows (12303-12)	Res.Sci. (LRS)	Navsari	36.04	46.00	5.35	0.00	87.39
79	331/12953/00	Strengthening of Livestock & Veterinary Component	Res.Sci. (LRS)	Navsari	0.00	10.60	2.80	0.00	13.40

80	329/12940/00	Establishment of Fruit & Vegetable Packaging Research Center	Dean, Aspee College	Navsari	0.00	6.50	0.00	0.00	6.50
81	332/12946/00	Genetic Enhancement of Niche Crops of South Gujarat Through Conventional and Biotechnological Approaches.	Director of Research	Navsari	5.00	30.00	1.55	0.00	36.55
82	303/12947/00	Strengthening Research in Biological Control of Crop Pests	Principal, NMCA	Navsari	7.40	4.93	0.00	0.00	12.33
83	329/12950/00	Establishment of Centre on Environmental Studies	Dean, Aspee College	Navsari	11.00	6.00	0.45	0.00	17.45
84	341/12951/00	Establishment of Research Centre on Agriculture Marketing	Dean, ABM	Navsari	10.00	10.00	0.00	0.00	20.00
85	329/12097/00	Strengthening of Department of Bio-technology at NAU, Navsari	Dean, Aspee College	Navsari	20.12	8.00	18.30	0.00	46.42
86	320/12096/00	Establishment of Cotton Wilt control Research Station	Asstt.Res.Sci.	Hansot	9.00	1.00	0.00	0.00	10.00
87	329/12137/00	Research in Papaya	Dean, Aspee College	Navsari	0.00	6.00	0.00	0.00	6.00
88	313/12014/00	Strengthening of facilities for development of transgenic cotton, Surat	Res. Scie. (Cotton)	Surat	33.95	15.50	26.75	0.00	76.20
89	304/12015/00	Research in hybrid Rice for increasing productivity, Vyara (12139)	Asso.Res. Scie.	Vyara	6.60	11.50	0.00	0.00	18.10
90	328/12016/00	Strengthening Research on Pulses, Navsari Phase-II (12098)	Unit Head (seed)	Navsari	15.60	5.00	0.46	0.00	21.06
91	329/12017/00	Research in Vegetable Crops under Protected Conditions Phase - II, Navsari (12136)	Dean, Aspee	Navsari	11.60	10.00	0.00	0.00	21.60
92	307/12018/00	Strengthening Research in Sugarcane, Navsari Centre of Excellence on Sugarcane (12142)	Director of Research	Navsari	13.00	6.00	0.00	0.00	19.00
93	329/12019/00	Strategies to Mitigate the Impact of Climate Change, Navsari	Dean, Aspee	Navsari	16.34	10.00	2.35	0.00	28.69
94	303/12020/00	Centre of Excellence on Bio-inoculants, Navsari	Prof. & Head, Patho. NMCA	Navsari	16.80	8.00	0.00	0.00	24.80
95	329/12021/00	Development of Hybrids in vegetables especially in okra, Brinjal, Tomato and Capsicum, Navsari	Dean, Aspee	Navsari	8.80	10.00	0.00	0.00	18.80
96	329/12022/00	Strengthening of organic farming cell, Navsari (12903)	Dean, Aspee	Navsari	6.70	12.00	0.00	0.00	18.70
97	308/12023/00	Strengthening of Aqua-agro model for coastal salt Affected areas of Public Private Partnership(12945)	Res. Scie. (SWMU)	Navsari	16.66	10.00	0.00	0.00	26.66
98	303/12024/00	Strengthening Food Quality Testing Laboratory, Navsari(12948)	Dean, NMCA	Navsari	20.07	14.85	3.00	0.00	37.92

99	329/12025/00	Strengthening Productivity of Mango and Sapota, Navsari Phase-II (12140)	Dean, Aspee	Navsari	6.60	9.00	0.00	0.00	15.60
100	311/12026/00	Maximization of the total factor productivity of banana production system through value addition and by product utilization, Navsari (12949)	Res. Sci. (SWMU)	Navsari	18.10	12.50	0.00	0.00	30.60
101	328/12027-C	Strengthening of seed technology cell for seed production and distribution through seed village concept, Navsari Phase-II (12141)	Nodel Officer, Mega Seed	Navsari	17.00	7.00	0.00	0.00	24.00
		Total..			506.39	513.66	66.56	0.00	1086.61
01-CROP HUSBANDRY 796- Tribale Area Sub Plan (5) AER-6 Grant-in-aid to NAU 2415 01 796 056									
Agriculture Research in Tribal									
102	323/12004/01	Research in Wheat	Asstt.Res.Sci.(Wheat)	Bardoli	6.60	5.65	1.20	0.00	13.45
103	319/12009/00	To Establish a Centre for Cotton Research	Asso.Res.Sci. ARS	Achhalia	7.50	7.00	0.00	0.00	14.50
104	313/12009/01	Improving Research Facilities for Cotton	Res.Sci. Cotton	Surat	0.00	10.50	0.00	0.00	10.50
105	333/12009/05	Scheme for Research in Nizer	Asso.Res.Sci. Niger	Vanarasi	28.00	4.00	0.00	0.00	32.00
106	303/12011/00	Research Studies on Mulberry Sericulture in South Gujarat Region	Principal, NMCA	Navsari	13.73	2.00	0.00	0.00	15.73
107	325/12014/05	Research in Tissue culture	Res.Sci.	Paria	14.00	2.00	0.00	0.00	16.00
108	325/12027/00	Establishment of Water Management Centre	Res.Sci.(Horti.)	Paria	19.56	3.70	0.00	0.00	23.26
109	309/12046/01	Establishment of Research Project on Floriculture	Principal, Aspee	Navsari	11.30	5.00	0.00	0.00	16.30
110	325/12091/02	NARP PHASE-II	Res.Sci.(Horti.)	Paria	23.00	4.50	0.00	0.00	27.50
111	319/12091/03	NARP PHASE-II	Res.Sci.(Horti.)	Achhalia	22.64	6.00	0.00	0.00	28.64
112	333/12129/00	Agronomic Research on Rain fed/Dry farming crops under Tribal Area of South Gujarat	Asso.Res.Sci.	Vanarasi	0.00	1.80	0.00	0.00	1.80
113	329/12130/00	Research in Agro-Forestry System	Principal, Aspee	Navsari	0.00	4.00	0.00	0.00	4.00
114	311/12908/00	Centre of Excellence for Soil & Water Management Technology	Res.Sci.(S&W)	Navsari	0.00	5.00	0.00	0.00	5.00
			Asso.Res.Sci.	Vyara	0.00	3.92	0.00	0.00	3.92
115	321/12916/00	Research on Paddy in Tribal Area	Asso.Res.Sci.	Vyara	0.00	6.60	0.00	0.00	6.60
116	342/12047/00	Establishment of Agriculture Experimental Research Station at Dediapada	Programmer . Coordinator	Dediapada	11.00	4.00	0.00	0.00	15.00
117	330/12048/00	Establishment of Agriculture Experimental Research Station at Mangrol	Principal ASPEE College	Mangrol	11.00	6.00	0.00	0.00	17.00

118	343/12049/00	Establishment of regional animal disease diagnosis and research laboratory at NAU	Dean Vete. College	Navsari	0.00	10.00	3.80	0.00	13.80
119	343/12050/00	Evaluation and Validation of Antimicrobial and Anti-inflammatory Activity of Medicinal Plants Used by Vanbandhus of South Gujarat	Dean Vete. College	Navsari	0.00	8.75	2.50	0.00	11.25
		Total:			168.33	100.42	7.50	0.00	276.25
2415 AGRICULTURAL RESEARCH & EDUCATION (TASP) (04) AER-02 796 TRIBAL AREA SUB PLAN 2415 01 796 049									
EXTENSION EDUCATION PROGRAMME (TASP)									
120	343/12404/00	Strengthening of Veterinary College, Navsari Phase-5 (12985),(12996),(12917), (12922), (VKY)	Dean. Vet. Sci. & A.H.College	Navsari	626.00	96.00	52.31	0.00	774.31
121	344/12984/00	Strengthening of Agriculture Engineering Polytechnic, Dediapada. (VKY)	Principal (AEP) AE College	Dediapada	40.52	22.00	19.13	0.00	81.65
122	346/12921/00	Polytechnic in Co-operation Banking & Rural management, Waghai (12919)	Dean, COA	Waghai	30.00	9.00	12.65	140.00 (E.Eng. NAU, Navsari)	51.65
123	322/12252/00	Strengthening of Agriculture Polytechnic at Vyara Phase -II (12918), (12920)	Assoc. Prof./Dean	Vyara	42.25	18.00	15.91	140.00 (E.Eng. NAU, Navsari)	76.16
		Total :			738.77	145.00	100.00	280.00	1263.77
STATE SHARE FOR ICAR SCHEME									
MAJOR HEAD : 2415 AGRICULTURAL RESEARCH & EDUCATION SUB HEAD : 01 CROP HUSBANDRY 2415 01 150 016									
(I) STATE SHARE FOR ICAR AGRIL. RESEARCH PROGRAMME									
124	332/12986/00	State Share for Coordinated Research Project in Agricultural Science	Director of Res. NAU	Navsari	170.00	0.00	0.00	0.00	170.00
		Total :			170.00	0.00	0.00	0.00	170.00
(G) MAJOR HEAD : 2415 – CAPITAL OUTLAY ON AGRICULTURAL RESEARCH AND EDUCATION									
2415 AGRICULTURAL RESEARCH AND EDUCATION : (1) CROP HUSB. 277- EDUCATION									
(A) RESEARCH IN AGRICULTURE AER -3 GRANT IN AID TO NAU., 2415 01 277 029									
125	335/12600/00(A)	Classified Works at Campuses	Research Station	Navsari	0.00	0.00	0.00	8.00	8.00
126	335/1534/00	Minor & Original Works at Campus/Zones	Exe.Engi.	Navsari	0.00	0.00	0.00	8.00	8.00
		Total			0.00	0.00	0.00	16.00	16.00

AER-1 Construction in Education 4415 01 277 041									
127	335/12242/A	Construction Of Boy's Hostel For U.G Students Of Agricultural /Horticulture /Forestry/	Exec.Engi.	Navsari	0.00	0.00	0.00	310.00	310.00
128	335/12242/B	Construction Of Boy's Hostel For P.G Students Of Agricultural /Horticulture/Forestry/	Exec.Engi.	Navsari	0.00	0.00	0.00	200.00	200.00
129	335/12242 /C	Construction Of College For Polytechnic With Hostel Building And Staff Qtrs.	Exec.Engi.	Bharuch	0.00	0.00	0.00	240.00	240.00
130	335/12242/D	Construction Of College For Horticulture Polytechnic With Hostel Building And Staff Qtrs.	Exec.Engi.	Navsari	0.00	0.00	0.00	240.00	240.00
131	335/12242 /E	Strengthening Institute Of Agri. Business Management. or Boy's Hostel	Exec.Engi.	Navsari	0.00	0.00	0.00	110.00	110.00
132	335/12987/00	Construction of Biotechnology college (UG/PG)with hostel Building & staff Qtrs. at NAU, Surat	Exec.Engi.	Bharuch	0.00	0.00	0.00	465.00	465.00
133	335/12988/00	Construction of Agriculture college (UG) with hostel Building & staff Qtrs. at NAU, Bharuch	Exec.Engi.	Navsari	0.00	0.00	0.00	750.00	750.00
		Total :			0.00	0.00	0.00	2315.00	2315.00
H TASP Scheme AER-1 Education 2415 01 796 032									
134	325/12401/00	Horticulture Polytechnic, Paria	Res.Sci.(Horti.)	Paria	35.10	20.00	10.00	0.00	65.10
135	338/12402/00	Establishment of College of Agriculture at Waghai (Dang)	Dean COA	Waghai	120.36	35.00	60.00	0.00	215.36
136	342/12403/00	Establishment of College of Agricultural Engineering at Dediapada	Principal/Agri. Eng.Poly	Dediapada	105.47	15.00	10.00	0.00	130.47
		Total			260.93	70.00	80.00	0.00	410.93
New Scheme AER-1 Education (TASP)									
137	338/12406/00	Strengthening College of Agriculture College, Phase-II Waghai	Dean, COA	Waghai	41.35	0.00	0.00	0.00	41.35
138	325/12405/00	Strengthening of Horticulture Polytechnic, Phase- II Paria	Principal/Assoc. Prof. Horti, Polytechnic	Paria	1.10	0.00	0.00	0.00	1.10
					42.45	0.00	0.00	0.00	42.45
		Total :			303.38	70.00	80.00	0.00	453.38

2415 AGRICULTURAL EXTENSION EDUCATION (TASP) 796 TRIBAL AREA SUB PLAN 2415 01 796 049									
139	335/12243/00	Agricultural Polytechnic, Vyara	Exec.Engi.	Vyara	0.00	0.00	0.00	140.00	140.00
140	335/12244/00	Polytechnic in Co-operation Banking & Rural management, Waghai	Exec.Engi.	Waghai	0.00	0.00	0.00	140.00	140.00
		Total :			0.00	0.00	0.00	280.00	280.00
	(N)	Earmarke for Information Technology (I.T.)	Dean, ABM	Navsari	0.00	0.00	10.00	0.00	10.00
					3121.54	1491.75	490.66	2614.00	7717.95


 હિસાબી અધિકારી-વ-હિસાબ નિયામક

